



# St Luke's Church of England Aided Primary School

## Pupil premium grant proposals April 2017 – March 2018

### Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	483 (inc Nursery) (based on Summer 2017 Census)
Total number of pupils eligible for PPG	135 (estimate using DFE & FSM data)
Amount of PPG received per pupil	£1320.00
<b>Total amount of PPG received</b>	£178,200 (estimate)

### Pupil Premium at St Luke's CE (A) Primary School

#### Objectives and aims:

The purpose of the Pupil Premium is to help schools to provide targeted support for vulnerable children- not necessarily just children who qualify for FSM.

"It is for schools to decide how the Pupil Premium, allocated to schools.... is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility."  
(Source – DfE website).

At St Luke's, we are committed to ensuring all our children make the best possible progress. We track the achievement of every child on a termly basis and do all we can to make sure each child achieves their potential.

We also have a duty to ensure that no group of children are disadvantaged due to their gender, ethnic origin or family income or background.

We are well staffed at St Luke's CE (A) Primary and children in all year groups learn in classes where the staff team includes a teacher and member of the support staff.

Children are familiar with working in groups of different sizes, at different times of the day, with different adults. Children of all abilities have the opportunity to work on a 1:1 basis or in a small group with an adult. Within this type of organisation, we do give children extra support when they need it. The detail behind who we support and their expected targets are to be found in the school's Data Analysis documents that are reviewed termly.

The Pupil Premium funding has allowed us to continue and extend what we already do – to monitor children's progress and to give additional support when required. Children are certainly not singled out or stigmatised for getting some extra attention for learning and we would never label a child in front of other children for receiving free school meals or being in care.

The school will evaluate the impact on each pupil from termly Teacher Assessment. This will be recorded and discussed as part of Termly Pupil Progress meetings; Phase Leaders will record the additional support required and results from Pupil progress meetings will then inform Target Setting for the next term. Staff will continually measure progress and attainment in Reading, Writing and Maths measuring the impact of any interventions and any further additional support required.

<b>Summary of PPG proposed spending &amp; actions taken: April 2016 – March 2017 (using Sutton Trust information as a guide)</b>	
<b>Staffing</b>	<b>Cost</b>
Employment of two additional Teachers in order to provide additional intervention groups in Reading, Writing and Maths for targeted groups identified in the school's SIP & Data Analysis	<b>£55000.00</b>
Employment of HLTAs (50% of salary) in KS1, KS2a and KS2b (to provide effective cover for experienced staff; in order to provide additional intervention for targeted groups)	<b>£43500.00</b>
Group Tuition FSM/LA:MA:HA (whole cost of tutor's salary) 12 sessions per term: 1-1 Tuition from experienced teachers for targeted individuals in order to accelerate rates of progress or improve pupil self-confidence.	<b>£4500.00</b>
Level 4 Home School Liaison Officer FSM/Vulnerable Families (75% of salary) to coordinate variety of activities such as: Family Learning programmes, Parenting programmes, workshops for identified children and families, support for vulnerable children, safeguarding and child protection	<b>£22500.00</b>
Leading Pastoral Support Worker (in conjunction with 3 other primary schools in Learning Community) salary costs (1 day per week in each school) working with identified pupils who have PSEB difficulties and have barriers to learning.	<b>£5602.75</b>
Emotional Support: 1:1 counselling / Mentoring –Trained Counsellor for identified pupils who require this highly specialist service (in consultation with Social Care, SEND team & CAMHS)	<b>£8200.00</b>
Sessional staffing costs for Summer Holiday Activity sessions (1 <sup>st</sup> 3 weeks of Summer holidays – variety of activities on offer for targeted children)	<b>£2700.00</b>
<b>Resources</b>	<b>Cost</b>
ICT – replacement of laptops, hardware/software, Tablets	<b>£10000.00</b>
Educational Rewards (Behaviour and attendance focus)	<b>£2500.00</b>
Fruit provisions for KS2 pupils	<b>£6000.00</b>
<b>Activities</b>	<b>Cost</b>
Subsidised school visits and visitors for every year group for each term which relate to and enhance the curriculum (45% of cost through PPG which covers cost of coaches & entrance fees. Parents/Carers are expected to contribute 55% of cost of each visit.	<b>£11339.00</b>
Gardening Club – 2 x sessions per week for targeted children	<b>£3900.00</b>
After-school Clubs (partly funded Pupil Premium / Sports funding)	<b>£2500.00</b>
<b>Total</b>	<b>£178,241.75</b>